

<b>Office of Homeland Security and Preparedness</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>FY24 Actual</b>	<b>FY25 Revised</b>	<b>FY26 Target</b>
<b>Performance Indicators - 2026</b>					
<b>Counterterrorism/Counterintelligence</b>					
Executive intelligence briefs and intelligence notes published	Quarterly	I	78	40	40
Intelligence assessments published	Quarterly	M	256	115	115
Podcasts (a)	Quarterly	-	54	-	-
External briefings	Quarterly	I	332	90	90
Counterterrorism reports	Quarterly	M	3,239	1,700	1,700
Counterintelligence engagements	Quarterly	I	834	600	1,000
Community outreach	Quarterly	I	2,327	2,000	2,000
Suspicious activity assessments	Quarterly	M	1,630	1,200	1,200
Joint security details	Quarterly	M	42	50	30
Tripwires	Quarterly	I	2,350	1,200	2,500
Investigations	Quarterly	M	53	80	50
(a) No longer tracking					
<b>Resiliency</b>					
Number of security assessments completed	Quarterly	I	117	125	135
Number of instructor-led training sessions provided	Quarterly	M	234	192	192
Number of attendees at instructor-led sessions	Quarterly	M	8,442	12,489	12,489
Number of online course completions	Quarterly	I	325,259	200,000	200,000
Number of exercises delivered	Quarterly	I	36	33	33
Briefings delivered	Quarterly	M	122	120	120
Number of new partners reached through Bureau-led initiatives	Quarterly	I	275	275	275
<b>Cybersecurity</b>					
Network and System Attacks	Quarterly	D	138,948,839	96,000,000	96,000,000
Endpoint Threat Events	Quarterly	D	14,623	10,000	10,000
Web Application Attacks	Quarterly	D	1,602,466,015	600,000,000	600,000,000
Malicious emails blocked	Quarterly	D	2,512,940	3,000,000	3,000,000
Denial of service attacks alerted on or blocked	Quarterly	D	1170	4000	5
Incidents reported by the public	Quarterly	I	515	500	500
Incidents and alerts reported by the Multi-State Information Sharing & Analysis Center (MS-ISAC)	Quarterly	D	86	200	100
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	I	2,072	500	500
Cybersecurity products published	Quarterly	I	279	500	500
Cybersecurity threat briefings and presentations	Quarterly	I	104	125	125
Training and exercises	Quarterly	I	33	40	40
Executive Branch Cybersecurity Risk Assessments and Penetration Tests	Quarterly	I	6	20	20
Infrastructure and Application Vulnerability Scans	Quarterly	I	195,711	-	150,000
Devices, systems, and applications scanned	Quarterly	I	61,693	32,000	50,000
3rd party risk assessments	Quarterly	I	62	104	104
Sector specific risk assessments	Quarterly	I	208	200	200